

Third Friday Count Information

	Last year	This year
Buildings:		
Four year old Kindergarten	217	202
Barrie	295	301
Luther	292	307
Purdy	346	365
Rockwell	277	282
K-5 enrollment	1210	1255 (+45)
Middle School	590	574 (-16)
High School	969	988 (+19)
Total noses (including 4K)	2986	3,019

3rd Friday Total Full Time Equivalent Increase (FTE) = 38

3rd Friday Revenue Limit Increase (includes summer school count/formula) = 36

FTE revenue limit increase on 3rd Friday the last three years:

In 2010 = 40

In 2011 = 38

In 2012 = 36

Open Enrollment Report—noses

	In	Out	Net gain
3 rd Friday—Sept. 2012	173	67	106
3 rd Friday---Sept 2011	171	60	111
3 rd Friday---Sept 2010	161	58	103

Open Enrollment Revenue Per FTE

	In	Out	Net Revenue
3 rd Friday---Sept 2012	165.8	64.1	\$655,457
3 rd Friday,--Sept 2011	164.2	56.6	\$745,346
3 rd Friday –Sept 2010	153.8	56.4	\$635,938

* Open enrollment payment per pupil declined from \$6,867 in 2011 to \$6,445 in 2012 a \$422 dollar per pupil difference). This accounts for \$42, 915 of the \$89,899 difference in net revenue from last year to this year.